

ACHIEVEMENTS REPORT

7. Federal Financial Assistance

For most states the major share of the federal funding is grouped under two basic systems for allocating dollars: the Base Amount, and pro-rata distribution. Each state receives a \$150,000 base amount to support federal requirements to maintain a program coordinator, a volunteer coordinator, a viable urban and community forestry council, and implement a strategic plan.

The remaining allocation is distributed pro-rata, based on the number of communities in each state and their percentage of the nation's population. Recipients match all the federal funds on a 50/50 basis.

1998 USDA URBAN FORESTRY

Budget Summary for FY 1995 to FY 1998

	<i>Dollars in thousands</i>			
	1995	1996	1997	1998
The State Program				
Connecticut	194.5	229.7	213.2	208.3
Delaware	163.7	174.7	170.5	294.8
District of Columbia	431.8	218.0	218.5	388.1
Illinois	377.5	438.8	541.9	364.9
Indiana	272.1	299.3	275.2	261.3
Iowa	218.2	251.2	451.0	316.2
Maine ⁴	192.0	230.5	336.4	2289.9
Maryland	394.7	320.5	281.6	302.6
Massachusetts	297.2	288.9	256.0	365.7
Michigan	262.3	362.5	326.5	311.2
Minnesota	264.5	268.3	258.2	235.1
Missouri	380.9	299.5	263.9	259.2
New Hampshire ⁴	195.9	196.5	208.7	977.1
New Jersey	746.1	633.4	314.1	289.9
New York ⁴	442.2	743.9	642.0	740.9
Ohio	530.6	418.5	375.2	369.9
Pennsylvania	512.1	629.5	569.4	656.5
Rhode Island	212.4	170.7	204.3	163.1
Vermont ⁴	220.6	185.7	190.3	1052.1
West Virginia	226.0	242.5	229.1	220.6
Wisconsin	330.0	285.8	280.4	258.8
SUBTOTAL¹	6865.3	6888.4	6606.4	10326.2
The Federal Program & Federal Financial Assistance²				
Federal Program ⁴	1588.8	938.8	869.6	1064.2
Federal Financial Assistance	61.0	113.8	128.7	84.8
SUBTOTAL	1649.8	1052.6	998.3	1149.0
Special Projects, Congressional Initiatives & Pilot State Projects				
Asian Long-horned Beetle	0.0	0.0	500.0	0.0
Chicago GreenStreets	1126.0	700.0	350.0	350.0
Chicago Wilderness	0.0	700.0	700.0	700.0
Cook County Preserve	879.0	113.0	0.0	0.0
DePaul University	0.0	0.0	350.0	350.0
NE Pennsylvania Project	500.0	0.0	1127.0	1250.0
Ohio Arbor Program	500.0	0.0	0.0	0.0
Revitalizing Baltimore	494.0	390.0	300.0	300.0
Special Projects ³	150.0	215.0	225.0	275.0
SUBTOTAL	3649.0	2118.0	3552.0	3225.0
Urban Resource Partnerships				
Boston, MA	0.0	0.0	200.0	150.0
Buffalo, NY	0.0	0.0	50.0	150.0
Chicago, IL	265.0	250.0	250.0	150.0
East St. Louis, IL	250.0	250.0	250.0	150.0
New York City, NY	510.0	671.5	400.0	300.0
Philadelphia, PA	250.0	250.0	250.0	150.0
SUBTOTAL	1275.0	1421.5	1400.0	1050.0
TOTAL	13439.1	11480.5	12556.7	15750.2

Notes:

¹ State - All funds not identified in the three categories (Federal Program & Assistance, Special Projects & Congressional Initiatives, and URP)

² The Federal Program & Federal Financial Assistance - Support cost. Outside NA State Payment, other payments and common services.

³ Special Projects - University of Massachusetts, Morris Arboretum, and DC Initiative.

⁴ Includes FY 1998 funds for the January ice storm.