

**DELAWARE**

					Funding Submitted to USDA for Approval				
					Directly to State	Third Party	Other FS and Federal Agencies	Total Amount of Funds to Partners in State	
Cooperative Programs	Grant No.		Total Amount Obligated		{A}	{B}	{C}	{D=A+B+C}	
<b>Forest Health Management (FHM):</b>									
<b>Federal Lands</b>								0	
Core Funding									
<b>Cooperative Lands</b>								73,000	
Core Funding					12-205	50,000	50,000		
Off Plot FHM					12-205	23,000	23,000		
<b>SUBTOTAL, FHM</b>						<b>73,000</b>	<b>0</b>	<b>0</b>	<b>73,000</b>
<b>Cooperative Fire Protection (CFP):</b>									
<b>State Fire Assistance</b>								<b>71,588</b>	
Core Funding					12-204	71,588	71,588		
<b>Volunteer Fire Assistance</b>								<b>18,048</b>	
Core Funding					12-203	18,048	18,048		
<b>State Fire Assistance NFP</b>								<b>55,000</b>	
Core Funding					12-204	55,000	55,000		
<b>Volunteer Fire Assistance NFP</b>								<b>14,048</b>	
Core Funding					12-203	14,048	14,048		
<b>Forest Health Management- Fed Lands NFP</b>								<b>0</b>	
Core Funding									
<b>Forest Health Management- Coop Lands NFP</b>								<b>0</b>	
Core Funding									
<b>Economic Action Programs: NFP</b>								<b>0</b>	
Core Funding									
<b>SUBTOTAL, CFP</b>						<b>158,684</b>	<b>0</b>	<b>0</b>	<b>158,684</b>
<b>Cooperative Forestry (CF):</b>									
<b>Forest Stewardship</b>								<b>127,200</b>	
Core Funding					12-199	91,200	91,200		
CBW Projects					12-200	36,000	36,000		
<b>Forest Legacy</b>								<b>30,000</b>	
Core Funding					12-202	30,000	30,000		
Core Funding								<b>0</b>	

NORTHEASTERN AREA

STATE AND PRIVATE FORESTRY  
Distribution of FY 2012 Program Budget to Partners

10/06/12

**DELAWARE**

			Funding Submitted to USDA for Approval			Total Amount of Funds to Partners in State
			Directly to State	Third Party	Other FS and Federal Agencies	
Cooperative Programs	Grant No.	Total Amount Obligated	{A}	{B}	{C}	{D=A+B+C}
<b>Urban and Community Forestry</b>						<b>352,000</b>
Core Funding	12-206	200,000	200,000			
Redesign - DE Ctr for Horticulture - Storm water Mitigation with Trees	12-219	152,000		152,000		
<b>Economic Action Programs:</b>						<b>0</b>
Core Funding						
<b>Wood in Transportation</b>						<b>0</b>
Core Funding						
<b>Rural Development (through forestry)</b>						<b>0</b>
Core Funding						
<b>Forest Products, Conservation &amp; Recycling</b>						<b>0</b>
Core Funding						
<b>Special Projects</b>						<b>0</b>
Core Funding						
<b>Economic Recovery</b>						<b>0</b>
Core Funding						
<b>SUBTOTAL, CF</b>			<b>357,200</b>	<b>152,000</b>	<b>0</b>	<b>509,200</b>
<b>Grey Towers Operations</b>						<b>0</b>
Core Funding						
<b>Grey Towers Maintenance</b>						<b>0</b>
Core Funding						
<b>Transfer Programs: Agricultural, Rural Development,</b>						<b>0</b>
Core Funding						
<b>Senior Community Service Enrollee Program</b>						<b>0</b>
Core Funding						
<b>Reimbursable Programs</b>						<b>0</b>
Core Funding						
			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total:</b>			<b>588,884</b>	<b>152,000</b>	<b>0</b>	<b>740,884</b>
<b>Date Of Last Change</b>						
	<b>04/29/12</b>					