



**MASSACHUSETTS**

				Funding Submitted to USDA for Approval			
				Directly to State	Third Party	Other FS and Federal Agencies	Total Amount of Funds to Partners in State
Cooperative Programs	Grant No.		Total Amount Obligated	{A}	{B}	{C}	{D=A+B+C}
<b>Forest Health Management- Coop Lands NFP</b>							0
Core Funding							
<b>Economic Action Programs: NFP</b>							0
Core Funding							
<b>SUBTOTAL, CFP</b>				<b>855,826</b>	<b>5,000</b>	<b>0</b>	<b>860,826</b>
<b>Cooperative Forestry (CF):</b>							
<b>Forest Stewardship</b>							
Core Funding	12-224		117,592	117,592			120,092
Massachusetts Association of Conservation Districts – Conservation Education	12-163		2,500		2,500		
<b>Forest Legacy</b>							
Core Funding	12-184		37,194	37,194			37,194
Core Funding							0
<b>Urban and Community Forestry</b>							
Core Funding	12-224		297,794	297,794			373,627
Redesign - The Nature Conservancy - Healthy Urban Forest Initiative	12-222		25,833		25,833		
MA Tree Wardens and Foresters Association – Urban Forest Strike Teams	09-018-A3		50,000		50,000		
<b>Economic Action Programs:</b>							
Core Funding							0
<b>Wood in Transportation</b>							
Core Funding							0
<b>Rural Development (through forestry)</b>							
Core Funding							0
<b>Forest Products, Conservation &amp; Recycling</b>							
Core Funding							0
<b>Special Projects</b>							
Core Funding							0
<b>Economic Recovery</b>							
Core Funding							0

NORTHEASTERN AREA

STATE AND PRIVATE FORESTRY  
 Distribution of FY 2012 Program Budget to Partners

10/06/12

**MASSACHUSETTS**

					Funding Submitted to USDA for Approval			Total Amount of Funds to Partners in State
					Directly to State	Third Party	Other FS and Federal Agencies	
Cooperative Programs	Grant No.	Total Amount Obligated			{A}	{B}	{C}	{D=A+B+C}
<b>SUBTOTAL, CF</b>					<b>452,580</b>	<b>78,333</b>	<b>0</b>	<b>530,913</b>
<b>Grey Towers Operations</b> Core Funding								0
<b>Grey Towers Maintenance</b> Core Funding								0
<b>Transfer Programs: Agricultural, Rural Development,</b> Core Funding								0
<b>Senior Community Service Enrollee Program</b> Core Funding								0
<b>Reimbursable Programs</b> Core Funding								276,304
	EFRP_12, Hampden/Worcester MA, Disaster ID 1552	12-281	140,800		140,800			
	EFRP_12, Hampden MA, Disaster ID 1552	12-281	135,504		135,504			
					<b>276,304</b>	<b>0</b>	<b>0</b>	<b>276,304</b>
<b>Total:</b>					<b>1,709,160</b>	<b>284,129</b>	<b>172,000</b>	<b>2,165,289</b>
<b>Date Of Last Change</b>								
06/27/12								