

**NORTHEASTERN AREA**

**STATE AND PRIVATE FORESTRY  
Distribution of FY 2004 Program Budget to Partners**

10/15/04

**MINNESOTA**

					Funds Provided Directly to State	Funds Provided to Third Party	Funds Provided to Other FS and Federal Agencies	Total Amount of Funds provided to partners in State
Cooperative Programs	Grant No.	Subaccount	Obligated		{A}	{B}	{C}	{D=A+B+C}
<b>Forest Health Management (FHM):</b>								
<b>Federal Lands</b>								
Survey and Technical Assistance								0
Core Funding								
Forest Health Monitoring								257,000
Core Funding								
Univ. of MN - Forest Health Monitoring					04-CA-11244225-411	FHZ41104	YES	160,000
Analysis Project								
MN DNR - Evaluating Sphaeropsis sapinea					04-DG-11244225-415	FHZ41504	YES	97,000
Prevention & Suppression								20,000
Core Funding								
MN Dept. of Ag - Gypsy Moth Eradication					04-DG-11244225-279	FHZ27904	YES	20,000
Project								
Forest Health Technology Enterprise Team								35,000
Core Funding								
Garlic Mustard Biological Control Project					03-CA-11244225-026-A3	FHZ95304	YES	35,000
<b>SUBTOTAL, Federal Lands</b>					<b>152,000</b>	<b>160,000</b>	<b>0</b>	<b>312,000</b>
<b>Cooperative Lands</b>								
Survey and Technical Assistance								98,205
Core Funding					04-DG-11244225-052	CHZ05204	YES	98,205
Forest Health Monitoring								69,000
Core Funding					04-DG-11244225-052	CHZ05204	YES	69,000
Prevention & Suppression								393,357
Core Funding								
Dept. of Natural Resources-Oak Wilt					04-DG-11244225-204	CHZ20404	YES	300,000
Suppression Project								
MN Dept. of Ag-Emerald Ash Borer Detection					04-CA-11244225-320	CHZ32004	YES	31,357
Surveys								
Sudden Oak Death Surveys					04-DG-11244225-052	CHZ05204	YES	30,000
Univ of MN - FHM Website Support					03-CA-11244225-287-A1	CHZ95904	YES	7,000
Univ. of MN - Risk assessments for indigenous forest insects					03-CA-11244225-272-A2	CHZ98404	YES	25,000
Forest Health Technology Enterprise Team								0
Core Funding								

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<b>SUBTOTAL, Cooperative Lands</b>					<b>528,562</b>	<b>32,000</b>	<b>0</b>	<b>560,562</b>
<b>SUBTOTAL, FHM</b>					<b>680,562</b>	<b>192,000</b>	<b>0</b>	<b>872,562</b>
<b>Cooperative Fire Protection (CFP):</b>								
<b>State Fire Assistance</b>								<b>242,081</b>
Core Funding	04-DG-11244225-054	CFZ05404	YES		237,081			
University of Minnesota - Managers' Handbook Series	04-DG-11244225-359	CFZ35904	YES			5,000		
		CFZ35904	YES					
<b>Volunteer Fire Assistance</b>								<b>135,401</b>
Core Funding	04-DG-11244225-055	VFZ05504	YES		135,401			
<b>Cooperative Fire Assistance National Fire Plan</b>								<b>0</b>
Core Funding								
<b>State Fire Assistance NFP</b>								<b>1,736,116</b>
Core Funding	04-DG-11244225-054	S2Z05404	YES		215,616			
MN DNR, Div of Forestry-Collaborative Risk Mitigation	04-DG-11244225-230	S2Z23004	YES		1,270,500			
TNC, Central MN-Community Outreach and Pine Forest Fuel	04-DG-11244225-231	S2Z23104	YES			250,000		
<b>Volunteer Fire Assistance NFP</b>								<b>145,470</b>
Core Funding	04-DG-11244225-055	S3Z05504	YES		145,470			
<b>Forest Health Management- Fed Lands NFP</b>								<b>0</b>
Core Funding								
<b>Forest Health Management- Coop Lands NFP</b>								<b>30,000</b>
Core Funding								
MN DNR-Continue host range testing of natural enemies of Garlic Mustard	03-CA-11244225-026-A2	S5Z91104	YES		30,000			
<b>Economic Action Programs: NFP</b>								<b>0</b>
Core Funding								
<b>SUBTOTAL, CFP</b>					<b>2,034,068</b>	<b>255,000</b>	<b>0</b>	<b>2,289,068</b>
<b>Cooperative Forestry (CF):</b>								
<b>Forest Stewardship</b>								<b>438,800</b>
Core Funding	04-DG-11244225-053	STZ05304	YES		418,800			
Managers' Handbook Series	04-DG-11244225-359	STZ35904	YES			20,000		

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<b>Stewardship Incentive</b>								0
Core Funding								
<b>Forest Legacy</b>								534,000
Core Funding	04-DG-11244225-009	CYZ00904	YES		40,000			
Lester River	04-DG-11244225-126	CYZ12604	YES		494,000			
<b>Urban and Community Forestry</b>								444,150
Core Funding	04-DG-11244225-421	UFZ42104	YES		219,700			
Conservation Education Program	04-DG-11244225-056	UFZ05604	YES		15,000			
FIG-Tree Trust Plymouth Avenue Pathway	04-DG-11244225-153	UFZ15304	YES			100,000		
University of MN - Stem Girdling Roots & Street Tree Planning Guides (Midwest Center)	04-DG-11244225-163	UFZ16304	YES			12,500		
State Inner City Allocation	04-DG-11244225-421	UFZ42104	YES		18,515			
Volunteer Training and Coordination (NE Center)	04-DG-11244225-370	UFZ37004	YES			34,235		
Bio-rational Strategy for Control (NUCFAC)	04-DG-11244225-448	UFZ44804	YES			34,200		
Cooperative Agreement to University of Minnesota for National On-Line Resource Database	04-CA-11244225-470	UFZ47004	YES			10,000		
<b>Economic Action Programs:</b>								0
Core Funding								
<b>Wood in Transportation</b>								10,000
Core Funding								
City of Taylor Falls-Pedestrian Bridge Project	04-DG-11244225-422	EAZ42204	YES			10,000		
<b>Rural Development (through forestry)</b>								0
Core Funding								
<b>Forest Products, Conservation &amp; Recycling</b>								0
Core Funding								
<b>Wood Education Resource Center and Special Projects</b>								0
Core Funding								
<b>Economic Recovery</b>								37,000
Core Funding								
Cass Lake-Cultural History Center Planning	04-DG-11244225-476	EAZ47604	YES			15,000		
Crane Lake Sustainable Land Corp-Crane Lake Comm. Design	04-DG-11244225-479	EAZ47904	YES			10,000		

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Northern Itasca Joints Power Board-Community Coordinator	04-DG-11244225-484	EAZ48404	YES		10,000		
City of Blackduck-Comprehensive Plan completion	04-DG-11244225-477	EAZ47704	YES		2,000		
<b>SUBTOTAL, CF</b>				<b>1,206,015</b>	<b>257,935</b>	<b>0</b>	<b>1,463,950</b>
<b>Grey Towers Operations</b> Core Funding							0
<b>Grey Towers Maintenance</b> Core Funding							0
<b>Transfer Programs: Agricultural, Rural Development,</b> Core Funding							0
<b>Forest Land Enhancement Program</b> Core Funding							0
<b>Senior Community Service Enrollee Program</b> Core Funding							0
<b>Forestry Incentives Program</b> Core Funding							0
<b>Conservation Reserve Program</b> Core Funding							266,025
Sign-Up 24 (13/25)	04-DG-11244225-387	24ZMN404	YES	67,001			
Conservation Reserve Program (CRP Sign-up 25, 26, 27)		27ZMN404		199,024			
<b>Wildland Fire Hazardous Fuels</b> Univ. of MN - NIC - Increased Tech Support and Capacity Building							33,000
				<b>266,025</b>	<b>33,000</b>	<b>0</b>	<b>299,025</b>
<b>Total:</b>				<b>4,186,670</b>	<b>737,935</b>	<b>0</b>	<b>4,924,605</b>
<b>Date Of Last Change</b>	<b>09/24/04</b>						