

NORTHEASTERN AREA

**STATE AND PRIVATE FORESTRY
Distribution of FY 2012 Program Budget to Partners**

10/06/12

NEW JERSEY

				Funding Submitted to USDA for Approval			Total Amount of Funds to Partners in State
				Directly to State	Third Party	Other FS and Federal Agencies	
Cooperative Programs	Grant No.	Total Amount Obligated		{A}	{B}	{C}	{D=A+B+C}
Forest Health Management (FHM):							
Federal Lands							
Core Funding							
NJ Dept of Ag, Beneficial Insects Lab -	12-233	135,000		135,000			137,000
Predator rearing L. nigrinus; western biotype							
FHTET - Dept of Agriculture - Mile-a-Minute	11-345-A1	2,000		2,000			
Weed							
Cooperative Lands							
Core Funding							
CARP - Dept of Env'l Protection - Treatments	12-143	44,800		44,800			436,569
for HWA to protect high-value hemlocks							
Off Plot FHM	12-145	23,000		23,000			
Southern Pine Beetle Control	12-242	225,000		225,000			
Southern Pine Beetle Control	12-242	65,000		65,000			
Redesign - Land Conservancy - NJ Highlands	12-246	17,680			17,680		
Restoration Initiative: South Branch of the Rar							
Redesign: Land Conservancy – NJ Highlands	12-246	29,799			29,799		
Restoration Initiative							
SUBTOTAL, FHM				526,090	47,479	0	573,569
Cooperative Fire Protection (CFP):							
State Fire Assistance							
Core Funding							
MAFFC: Compact (Core Funding)	12-122	50,000		50,000	50,000		185,075
MAFFC: Mid Atlantic Academy (Core Funding)	12-122	20,000			20,000		
MAFFC: Training Support to NJ (core funding)	12-122	15,000			15,000		
MAFFC: Fire Support for WV (Core Funding)	12-122	5,000			5,000		
Volunteer Fire Assistance							
Core Funding							
	12-144	109,359		109,359			109,359
State Fire Assistance NFP							
Core Funding							
Haz Mit - Firewise for WUI Communities	12-145	150,000		150,000			603,563
SPB – Wildfire Hazard Mitigation	12-242	50,000		50,000			

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Haz Mit – Mercer SCD CWPP's	12-142	120,000		120,000			
Core Funding Supplemental	12-145	54,821	54,821				
MAFFC - Fire Support for WV (Core Funding)	12-122	15,000		15,000			
MAFFC - Smokey's 70Th Birthday	12-122-A1	10,000		10,000			
Volunteer Fire Assistance NFP						61,941	
Core Funding	12-144	61,941	61,941				
Forest Health Management- Fed Lands NFP						0	
Core Funding							
Forest Health Management- Coop Lands NFP						0	
Core Funding							
Economic Action Programs: NFP						0	
Core Funding							
SUBTOTAL, CFP			724,938	235,000	0	959,938	
Cooperative Forestry (CF):							
Forest Stewardship						160,290	
Core Funding	12-145	44,440	44,440				
New Jersey Forestry Association – Stewardship Planning	12-111	47,000		47,000			
Redesign - NJ Tree Foundation - Reforest the Garden State	12-241	38,850		38,850			
Redesign - Land Conservancy - NJ Highlands Restoration Initiative: South Branch of the Rar	12-246	30,000		30,000			
Forest Legacy						2,036,826	
Core Funding	12-146	36,826	36,826				
Working Forest – Healthy Forest	12-174	2,000,000	2,000,000				
Core Funding							
Urban and Community Forestry						735,541	
Core Funding	12-145	338,020	338,020				
NJ Tree Foundation – Partnership Activities	12-190	150,000		150,000			
Redesign - NJ Tree Foundation - Reforest the Garden State	12-241	230,000		230,000			

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Redesign - Land Conservancy - NJ Highlands	12-246	17,521				17,521		
Restoration Initiative: South Branch of the Rar								0
Economic Action Programs:								0
Core Funding								0
Wood in Transportation								0
Core Funding								0
Rural Development (through forestry)								0
Core Funding								0
Forest Products, Conservation & Recycling								0
Core Funding								0
Special Projects								0
Core Funding								0
Economic Recovery								0
Core Funding								0
SUBTOTAL, CF					2,419,286	513,371	0	2,932,657
Grey Towers Operations								0
Core Funding								0
Grey Towers Maintenance								0
Core Funding								0
Transfer Programs: Agricultural, Rural Development,								0
Core Funding								0
Senior Community Service Enrollee Program								0
Core Funding								0
Reimbursable Programs								0
Core Funding								0
Wildland Fire Preparedness								10,000
MAFFC - P-310 Fire Prevention Education	12-122	10,000				10,000		
Team Training								
					0	10,000	0	10,000
Total:					3,670,314	805,850	0	4,476,164
Date Of Last Change	08/27/12							