

**Northeastern Area, S&PF, USDA Forest Service**  
**Fiscal Year 2012 Budget Advice**

10/01/12

Cooperative Programs		CT	DC	DE	IA	IL
<b>Forest Health Management (FHM)</b>						
Federal Lands	SPFH	100,000	0	0	0	10,000
Cooperative Lands	SPCH	97,500	30,000	73,000	433,353	210,785
<b>SUBTOTAL, FHM</b>		<b>197,500</b>	<b>30,000</b>	<b>73,000</b>	<b>433,353</b>	<b>220,785</b>
<b>Cooperative Fire Protection (CFP)</b>						
State Fire Assistance	SPCF	84,067	0	71,588	77,596	71,431
Volunteer Fire Assistance	SPVF	47,163	0	18,048	180,234	224,560
State Fire Assistance NFP	SPS2	206,024	200,000	55,000	156,307	171,807
Volunteer Fire Assistance NFP	SPS3	29,272	0	14,048	119,435	143,761
Forest Health Management- Fed Lands NFP	SPS4	0	0	0	0	0
Forest Health Management- Coop Lands NFP	SPS5	0	365,000	0	53,000	0
<b>SUBTOTAL, CFP</b>		<b>366,526</b>	<b>565,000</b>	<b>158,684</b>	<b>586,572</b>	<b>611,559</b>
<b>Cooperative Forestry (CF)</b>						
Forest Stewardship	SPST	319,722	576,538	127,200	477,940	174,000
Forest Legacy	LGCY	40,000	0	30,000	40,000	41,700
Urban and Community Forestry	SPUF	385,025	237,760	352,000	643,856	1,155,219
Economic Action Programs:	SPEA	0	0	0	0	0
<b>SUBTOTAL, CF</b>		<b>744,747</b>	<b>814,298</b>	<b>509,200</b>	<b>1,161,796</b>	<b>1,370,919</b>
Grey Towers Operations	IDP2	0	0	0	0	0
Grey Towers Receipt	GREY	0	0	0	0	0
<b>SUBTOTAL, STATE AND PRIVATE FORESTRY</b>		<b>1,308,773</b>	<b>1,409,298</b>	<b>740,884</b>	<b>2,181,721</b>	<b>2,203,263</b>
Reimbursable Programs	SPXF	0	0	0	229,120	1,281,813
<b>SUBTOTAL, TRANSFER PROGRAMS</b>		<b>1,308,773</b>	<b>1,409,298</b>	<b>740,884</b>	<b>2,410,841</b>	<b>3,485,076</b>
Recreation, Heritage and Wilderness	NFRW	0	0	0	0	0
Wildland Fire Preparedness	WFPR	0	85,128	0	0	0
Grey Towers	CMFC	0	0	0	0	0
<b>TOTAL</b>		<b>1,308,773</b>	<b>1,494,426</b>	<b>740,884</b>	<b>2,410,841</b>	<b>3,485,076</b>

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Cooperative Programs		IN	MA	MD	ME	MI
<b>Forest Health Management (FHM )</b>						
Federal Lands	SPFH	90,000	149,962	0	8,000	272,493
Cooperative Lands	SPCH	192,128	347,284	360,557	208,945	728,751
<b>SUBTOTAL, FHM</b>		<b>282,128</b>	<b>497,246</b>	<b>360,557</b>	<b>216,945</b>	<b>1,001,244</b>
<b>Cooperative Fire Protection (CFP )</b>						
State Fire Assistance	SPCF	211,168	121,893	104,755	292,176	346,199
Volunteer Fire Assistance	SPVF	165,219	43,029	62,179	70,216	176,542
State Fire Assistance NFP	SPS2	175,482	667,493	576,003	675,720	606,514
Volunteer Fire Assistance NFP	SPS3	103,766	28,411	40,215	40,399	110,798
Forest Health Management- Fed Lands NFP	SPS4	0	0	0	0	0
Forest Health Management- Coop Lands NFP	SPS5	0	0	0	0	0
<b>SUBTOTAL, CFP</b>		<b>655,635</b>	<b>860,826</b>	<b>783,152</b>	<b>1,078,511</b>	<b>1,240,053</b>
<b>Cooperative Forestry (CF )</b>						
Forest Stewardship	SPST	191,000	120,092	546,488	290,283	516,720
Forest Legacy	LGCY	0	37,194	0	8,770,000	38,206
Urban and Community Forestry	SPUF	301,400	373,627	784,417	200,000	453,575
Economic Action Programs:	SPEA	0	0	0	0	0
<b>SUBTOTAL, CF</b>		<b>492,400</b>	<b>530,913</b>	<b>1,330,905</b>	<b>9,260,283</b>	<b>1,008,501</b>
Grey Towers Operations	IDP2	0	0	0	0	0
Grey Towers Receipt	GREY	0	0	0	0	0
<b>SUBTOTAL, STATE AND PRIVATE FORESTRY</b>		<b>1,430,163</b>	<b>1,888,985</b>	<b>2,474,614</b>	<b>10,555,739</b>	<b>3,249,798</b>
Reimbursable Programs	SPXF	100,432	276,304	8,280	11,200	1,386,465
<b>SUBTOTAL, TRANSFER PROGRAMS</b>		<b>1,530,595</b>	<b>2,165,289</b>	<b>2,482,894</b>	<b>10,566,939</b>	<b>4,636,263</b>
Recreation, Heritage and Wilderness	NFRW	0	0	0	0	0
Wildland Fire Preparedness	WFPR	0	0	0	0	0
Grey Towers	CMFC	0	0	43,731	0	0
<b>TOTAL</b>		<b>1,530,595</b>	<b>2,165,289</b>	<b>2,526,625</b>	<b>10,566,939</b>	<b>4,636,263</b>

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Cooperative Programs		MN	MO	NH	NJ	NY
<b>Forest Health Management (FHM)</b>						
Federal Lands	SPFH	0	0	13,500	137,000	42,000
Cooperative Lands	SPCH	761,997	157,681	87,552	436,569	596,547
<b>SUBTOTAL, FHM</b>		<b>761,997</b>	<b>157,681</b>	<b>101,052</b>	<b>573,569</b>	<b>638,547</b>
<b>Cooperative Fire Protection (CFP)</b>						
State Fire Assistance	SPCF	185,888	167,605	104,306	185,075	235,606
Volunteer Fire Assistance	SPVF	173,885	167,066	40,848	109,359	249,790
State Fire Assistance NFP	SPS2	951,303	450,546	175,928	603,563	807,463
Volunteer Fire Assistance NFP	SPS3	121,959	107,430	24,848	61,941	142,738
Forest Health Management- Fed Lands NFP	SPS4	0	0	0	0	0
Forest Health Management- Coop Lands NFP	SPS5	0	0	0	0	0
<b>SUBTOTAL, CFP</b>		<b>1,433,035</b>	<b>892,647</b>	<b>345,930</b>	<b>959,938</b>	<b>1,435,597</b>
<b>Cooperative Forestry (CF)</b>						
Forest Stewardship	SPST	652,100	332,647	187,200	160,290	674,900
Forest Legacy	LGCY	35,000	0	5,040,000	2,036,826	60,000
Urban and Community Forestry	SPUF	253,300	217,070	195,506	735,541	1,221,812
Economic Action Programs:	SPEA	0	0	0	0	0
<b>SUBTOTAL, CF</b>		<b>940,400</b>	<b>549,717</b>	<b>5,422,706</b>	<b>2,932,657</b>	<b>1,956,712</b>
Grey Towers Operations	IDP2	0	0	0	0	0
Grey Towers Receipt	GREY	0	0	17,652	0	0
<b>SUBTOTAL, STATE AND PRIVATE FORESTRY</b>		<b>3,135,432</b>	<b>1,600,045</b>	<b>5,887,340</b>	<b>4,466,164</b>	<b>4,030,856</b>
Reimbursable Programs	SPXF	368,235	55,953	0	0	530,522
<b>SUBTOTAL, TRANSFER PROGRAMS</b>		<b>3,503,667</b>	<b>1,655,998</b>	<b>5,887,340</b>	<b>4,466,164</b>	<b>4,561,378</b>
Recreation, Heritage and Wilderness	NFRW	0	0	0	0	0
Wildland Fire Preparedness	WFPR	5,052	0	0	10,000	0
Grey Towers	CMFC	0	0	0	0	0
<b>TOTAL</b>		<b>3,508,719</b>	<b>1,655,998</b>	<b>5,887,340</b>	<b>4,476,164</b>	<b>4,561,378</b>

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## Fiscal Year 2012 Budget Advice

Cooperative Programs		OH	PA	RI	VT	WI
<b>Forest Health Management (FHM)</b>						
Federal Lands	SPFH	75,000	66,712	0	17,500	41,000
Cooperative Lands	SPCH	153,692	632,969	73,000	499,999	258,861
<b>SUBTOTAL, FHM</b>		<b>228,692</b>	<b>699,681</b>	<b>73,000</b>	<b>517,499</b>	<b>299,861</b>
<b>Cooperative Fire Protection (CFP)</b>						
State Fire Assistance	SPCF	138,627	170,963	76,200	86,529	223,582
Volunteer Fire Assistance	SPVF	202,100	348,977	17,070	42,264	158,341
State Fire Assistance NFP	SPS2	534,948	1,098,366	55,000	114,985	910,273
Volunteer Fire Assistance NFP	SPS3	124,283	191,163	12,634	25,828	100,015
Forest Health Management- Fed Lands NFP	SPS4	0	0	0	0	0
Forest Health Management- Coop Lands NFP	SPS5	0	0	0	0	25,000
<b>SUBTOTAL, CFP</b>		<b>999,958</b>	<b>1,809,469</b>	<b>160,904</b>	<b>269,606</b>	<b>1,417,211</b>
<b>Cooperative Forestry (CF)</b>						
Forest Stewardship	SPST	162,382	377,271	88,100	344,349	292,350
Forest Legacy	LGCY	37,905	0	40,000	37,000	42,000
Urban and Community Forestry	SPUF	398,643	440,782	200,000	467,774	257,700
Economic Action Programs:	SPEA	0	57,000	0	0	0
<b>SUBTOTAL, CF</b>		<b>598,930</b>	<b>875,053</b>	<b>328,100</b>	<b>849,123</b>	<b>592,050</b>
Grey Towers Operations	IDP2	0	5,000	0	0	0
Grey Towers Receipt	GREY	0	3,500	0	0	0
<b>SUBTOTAL, STATE AND PRIVATE FORESTRY</b>		<b>1,827,580</b>	<b>3,392,703</b>	<b>562,004</b>	<b>1,636,228</b>	<b>2,309,122</b>
Reimbursable Programs	SPXF	607,064	64,811	0	11,067	462,122
<b>SUBTOTAL, TRANSFER PROGRAMS</b>		<b>2,434,644</b>	<b>3,457,514</b>	<b>562,004</b>	<b>1,647,295</b>	<b>2,771,244</b>
Recreation, Heritage and Wilderness	NFRW	0	41,000	0	0	0
Wildland Fire Preparedness	WFPR	0	0	0	0	0
Grey Towers	CMFC	0	0	0	0	0
<b>TOTAL</b>		<b>2,434,644</b>	<b>3,498,514</b>	<b>562,004</b>	<b>1,647,295</b>	<b>2,771,244</b>

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Cooperative Programs		WV	Outside NA States	Total State Payments
<b>Forest Health Management (FHM)</b>				
Federal Lands	SPFH	49,000	866,329	1,938,496
Cooperative Lands	SPCH	370,615	5,479,651	12,191,436
<b>SUBTOTAL, FHM</b>		<b>419,615</b>	<b>6,345,980</b>	<b>14,129,932</b>
<b>Cooperative Fire Protection (CFP)</b>				
State Fire Assistance	SPCF	286,131	0	3,241,385
Volunteer Fire Assistance	SPVF	77,110	0	2,574,000
State Fire Assistance NFP	SPS2	359,718	0	9,552,443
Volunteer Fire Assistance NFP	SPS3	46,056	0	1,589,000
Forest Health Management- Fed Lands NFP	SPS4	0	10,007	10,007
Forest Health Management- Coop Lands NFP	SPS5	0	37,000	480,000
<b>SUBTOTAL, CFP</b>		<b>769,015</b>	<b>47,007</b>	<b>17,446,835</b>
<b>Cooperative Forestry (CF)</b>				
Forest Stewardship	SPST	827,022	66,000	7,504,594
Forest Legacy	LGCY	64,274	0	16,390,105
Urban and Community Forestry	SPUF	388,709	0	9,663,716
Economic Action Programs:	SPEA	19,759	20,000	96,759
<b>SUBTOTAL, CF</b>		<b>1,299,764</b>	<b>86,000</b>	<b>33,655,174</b>
Grey Towers Operations	IDP2	0	0	5,000
Grey Towers Receipt	GREY	0	0	21,152
<b>SUBTOTAL, STATE AND PRIVATE FORESTRY</b>		<b>2,488,394</b>	<b>6,478,987</b>	<b>65,258,093</b>
Reimbursable Programs	SPXF	10,600	0	5,403,988
<b>SUBTOTAL, TRANSFER PROGRAMS</b>		<b>2,498,994</b>	<b>6,478,987</b>	<b>70,662,081</b>
Recreation, Heritage and Wilderness	NFRW	0	75,000	116,000
Wildland Fire Preparedness	WFPR	0	0	100,180
Grey Towers	CMFC	0	0	43,731
<b>TOTAL</b>		<b>2,498,994</b>	<b>6,553,987</b>	<b>70,921,992</b>

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