

NORTHEASTERN AREA

**STATE AND PRIVATE FORESTRY
Distribution of FY 2004 Program Budget to Partners**

10/15/04

WEST VIRGINIA

					Funds Provided Directly to State	Funds Provided to Third Party	Funds Provided to Other FS and Federal Agencies	Total Amount of Funds provided to partners in State
Cooperative Programs	Grant No.	Subaccount	Obligated		{A}	{B}	{C}	{D=A+B+C}
Forest Health Management (FHM):								
Federal Lands								
Survey and Technical Assistance								6,500
Core Funding								
WV Univ - Undergraduate Student Assistant for Data Input					02-CA-11244225-103-A4	FHZ97404	YES	6,500
Forest Health Monitoring								0
Core Funding								
Prevention & Suppression								150,000
Core Funding								
WV Univ-Continuing development of spray advisor					03-CA-11244225-461-A1	FHZ94004	YES	50,000
WVU-Development of Carriers for the USFS registered viral products					02-CA-11244225-103-A5	FHZ98104	YES	40,000
WV Univ - Gypsy Moth Model Validation					04-CA-11244225-522	FHZ52204	YES	60,000
Forest Health Technology Enterprise Team								0
Core Funding								
SUBTOTAL, Federal Lands					0	156,500	0	156,500
Cooperative Lands								
Survey and Technical Assistance								94,715
Core Funding - Department of Agriculture					04-DG-11244225-007	CHZ00704	YES	94,715
Forest Health Monitoring								49,000
Core Funding - Department of Agriculture					04-DG-11244225-007	CHZ00704	YES	49,000
Prevention & Suppression								419,145
Core Funding								
Dept. of AG-Hemlock Woolly Adelgid Suppression Project					04-DG-11244225-212	CHZ21204	YES	30,000
WV Department of Agriculture - Gypsy Moth Suppression					04-DG-11244225-213	CHZ21304	YES	220,000
WV Univ. - Continue development of taxonomic keys for exotics including EAB					02-CA-11244225-103-A3	CHZ91404	YES	65,000
WV Univ - Developing Remote Sensing and GIS Methodology					04-DG-11244225-346	CHZ34604	YES	39,145
WV Dept of AG-Enhanced HWA surveys,					04-DG-11244225-007	CHZ00704	YES	15,000

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monitoring of predator releases								
Dept. of Ag. - Emerald Ash Borer Surveys	04-DG-11244225-007	CHZ00704	YES		20,000			
WV Dept of AG - Sudden Oak Death Surveys	03-DG-11244225-079-A	CHZ95704	YES		30,000			
Forest Health Technology Enterprise Team Core Funding								0
SUBTOTAL, Cooperative Lands					458,715	104,145	0	562,860
SUBTOTAL, FHM					458,715	260,645	0	719,360
Cooperative Fire Protection (CFP):								
State Fire Assistance								158,734
Core Funding	04-DG-11244225-102	CFZ10204	YES		158,734			
Volunteer Fire Assistance								54,095
Core Funding	04-DG-11244225-103	VFZ10304	YES		54,095			
Cooperative Fire Assistance National Fire Plan								0
Core Funding								
State Fire Assistance NFP								415,966
Core Funding	04-DG-11244225-102	S2Z10204	YES		155,606			
WV Div of Forestry-Fire Weather Mitigation Network	04-DG-11244225-243	S2Z24304	YES		210,360			
WV Conservation Agency-Dry Hydrant Mitigation Project	04-DG-11244225-242	S2Z24204	YES			50,000		
Volunteer Fire Assistance NFP								60,117
Core Funding	04-DG-11244225-103	S3Z10304	YES		60,117			
Forest Health Management- Fed Lands NFP								0
Core Funding								
Forest Health Management- Coop Lands NFP								0
Core Funding								
Economic Action Programs: NFP								0
Core Funding								
SUBTOTAL, CFP					638,912	50,000	0	688,912
Cooperative Forestry (CF):								
Forest Stewardship								515,800
Core Funding	04-DG-11244225-102	STZ10204	YES		434,300			
FIG-Timber Harvesting BMP Protocol Project	04-DG-11244225-102	STZ10204	YES		30,000			

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Core Funding								0
Forest Land Enhancement Program								0
Core Funding								0
Senior Community Service Enrollee Program								0
Core Funding								0
Forestry Incentives Program								0
Core Funding								8,137
Conservation Reserve Program								8,137
Core Funding								
Sign-Up 24 (13/25)	04-DG-11244225-395	24Z WV404	YES		2,385			
Conservation Reserve Program (CRP Sign-up 25, 26, 27)		27Z WV404			5,752			
Subtotal, Agricultural, Rural Development, and Related Agencies					8,137	0	0	8,137
Total:					2,468,264	465,645	0	2,933,909
Date Of Last Change	09/20/04							